

FISCAL NOTE

SB 3736 - HB 4047

March 5, 2008

SUMMARY OF BILL: Requires any individual who tests positive for the latent tuberculosis infection be reported to the Department of Health and be treated accordingly.

ESTIMATED FISCAL IMPACT:

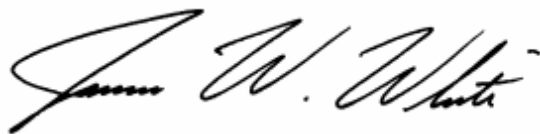
**Increase State Expenditures - \$444,700/One-Time
\$11,353,700/Recurring**

Assumptions:

- The Department of Health estimates that there will be approximately 75,000 individuals who test positive in the first year.
- The Department of Health estimates the need for 15 physicians, 28 nurse practitioners, 28 public health nurse consultants, 28 clerks, one data entry operator, and one epidemiologist resulting in an increase in expenditures of \$9,898,355.
- The \$9,898,355 includes one-time expenditures of \$444,700 for computers (\$161,600), printers (\$10,400), and office set-up (\$272,700).
- The \$9,898,355 includes recurring expenditures of \$9,453,655 for salaries (\$5,812,620), benefits (\$1,996,635), administrative allocation (\$797,900), communications and networking (\$152,800), office leases (\$414,100), supplies (\$60,600), and travel (\$219,000).
- The Department estimates an increase in expenditures of \$1,900,000 for x-ray, laboratory, and medication expenses related to treatment.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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